OKLAHOMA COMMISSION FOR REHABILITATION SERVICES

EXECUTIVE SUMMARY

ISSUE:
Approval of the FY 2022 – FY 2029 Capital Request

BACKGROUND:
At the Commission meeting held May 11, 2020, the Commission for Rehabilitation Services reviewed capital requests and justifications for FY 2022 – FY 2029.

STAFF RECOMMENDATION:
Staff requests approval of the FY 2022 – FY 2029 Capital Request.

BUDGET IMPACT:

FY 2022 – FY 2029 Capital Outlay Request

Division	Number of Projects	Total Cost
OSB	6	$14,225,902
OSD	11	27,868,180
OLBPH	1	189,143
CPC	2	91,153
TOTAL	**20**	**$42,374,378**