

# OKLAHOMA COMMISSION FOR REHABILITATION SERVICES

## EXECUTIVE SUMMARY

### ISSUE:

Review and approval of the FY 2022 Budget Request

### BACKGROUND:

The DRS Director and Chief Financial Officer have reviewed funding change requests and justifications for the FY 2022 Budget Request

### STAFF RECOMMENDATION:

Staff requests Commission review and approval of the FY 2022 Budget Request

### BUDGET IMPACT:

#### FY 2022 Operations Funding Changes

Description	State	Federal	Total	FTE
OSB	\$67,000	\$0	\$67,000	0.0
OSD	\$82,000	\$0	\$82,000	0.0
DVR / DSBVI	\$2,500,000	\$9,237,089	\$11,737,089	0.0
Pathfinder	\$1,800,000	\$0	\$1,800,000	0.0
<b>TOTAL</b>	<b>\$4,449,000</b>	<b>\$9,237,089</b>	<b>\$13,686,089</b>	<b>0.0</b>