

**Department of Rehabilitation Services
FY 2022 Budget Request**

Agency Priority	Description	Funding Purpose	State Appropriated Funding	Federal Funding	Total Funding	Requested FTE
1	OSB	Annual maintenance request	\$67,000	\$0	\$67,000	0.0
2	OSD	Annual maintenance request	\$82,000	\$0	\$82,000	0.0
3	DVR / DSBVI	Maintain necessary state match and maintenance of effort funding associated with Title I federal funds	\$2,500,000	\$9,237,089	\$11,737,089	0.0
4	Pathfinder	State funding to offset the federal unallowable portion of Pathfinder	\$1,800,000	\$0	\$1,800,000	0.0
Total Request			\$4,449,000	\$9,237,089	\$13,686,089	0.0