

Department of Rehabilitation Services
FY 2020 Budget Request (revised)

Agency Priority	Program	Funding Purpose	State Appropriated Funding	Federal Funding	Total Funding	Requested FTE
1	VR/VS	Maintain necessary state match and maintenance of effort funding associated with Title I federal funds	\$840,000	\$886,760	\$1,726,760	0.0
2	OSB	Annual maintenance request	\$156,000	\$0	\$156,000	0.0
3	OSD	Annual maintenance request	\$192,000	\$0	\$192,000	0.0
4	OLBPH	Equipment and textbooks for Accessible Instructional Materials (AIM) Center	\$300,000	\$0	\$300,000	0.0
5	OSD	Senior Citizens Hearing Aid Program	\$600,000	\$0	\$600,000	0.0
Total Request			\$2,088,000	\$886,760	\$2,974,760	0.0