

OKLAHOMA COMMISSION FOR REHABILITATION SERVICES

EXECUTIVE SUMMARY

ISSUE:

Review of the FY 2022 – FY 2029 Capital Outlay Request

BACKGROUND:

The DRS Chief Financial Officer has reviewed the FY 2022 – FY 2029 Capital Outlay Request and justifications as submitted by DRS Divisions.

STAFF RECOMMENDATION:

Staff requests the Commission review, assign Agency priorities, and make recommendations for the FY 2022 – FY 2029 Capital Outlay Request.

BUDGET IMPACT:**FY 2022 – FY 2029 Capital Outlay Request**

Division	Number of Projects	Total Cost
OSB	6	\$14,225,902
OSD	12	28,108,180
OLBPH	1	189,143
CPC	2	91,153
TOTAL	21	\$42,614,378