

OKLAHOMA COMMISSION FOR REHABILITATION SERVICES

EXECUTIVE SUMMARY

ISSUE:

Approval of the FY 2024 – FY 2031 Capital Outlay Request

BACKGROUND:

At the Commission meeting held May 9, 2022, the Commission for Rehabilitation Services reviewed capital requests and justifications for FY 2024 – FY 2031.

STAFF RECOMMENDATION:

Staff requests approval of the FY 2024 – FY 2031 Capital Outlay Request.

BUDGET IMPACT:**FY 2024 – FY 2031 Capital Outlay Request**

Division/Program	Number of Projects	Total Cost
OSB	7	\$16,363,000
OSD	10	19,623,400
SBVI	1	611,000
TOTAL	18	\$36,597,400