

**Department of Rehabilitation Services
FY 2024 - FY 2031 Capital Outlay Request**

Priority	Project #	Project Name	Amount
1	805-0068	OSB - New Cafeteria	6,175,000
2	805-0069	OSB - Auditorium Remodel	836,000
3	805-0081	OSD - HVAC	2,500,000
4	805-0080	OSD - Elevator Replacement Griffing Hall and Read Hall	2,400,000
5	805-0090	OSB - Boys Dormitory Remodel	613,000
6	805-0093	OSD - White Hall Flooring	\$250,000
7	805-0091	OSD - Metal Roofing	1,575,000
8	805-0036	OSB - New Media and Technology Center	4,110,000
9	805-0059	OSD - Auditorium Remodel	1,800,000
10	805-0088	OSD - Dormitories	3,354,000
11	805-0020	OSD - Superintendent's Residence Renovation	200,000
12	805-0030	OSB - B-4 Building Remodel	1,100,000
13	805-0026	OSB - New Maintenance and Auto/Carpentry Shop	2,690,000
14	805-0072	OSB - Apartment Remodel	839,000
15	805-0089	OSD - Gymnasium	6,000,000
16	805-0045	OSD - Football Field Lighting	1,424,400
17	805-0082	OSD - Sports Stadium Bleachers and Press Box	120,000
18	805-0092	SBVI - Oklahoma Library for the Blind Renovation	611,000
TOTAL REQUEST			\$36,597,400

Division/Program	Amount
OSB (7 Projects)	\$16,363,000
OSD (10 Projects)	19,623,400
SBVI (1 Project)	611,000
Total Request (18 Projects)	\$36,597,400