

OKLAHOMA COMMISSION FOR REHABILITATION SERVICES

EXECUTIVE SUMMARY

ISSUE:

Review of the FY 2024 – FY 2031 Capital Outlay Request

BACKGROUND:

The DRS Chief Financial Officer has reviewed the FY 2024 – FY 2031 Capital Outlay Request and justifications as submitted by DRS Divisions.

STAFF RECOMMENDATION:

Staff requests the Commission review, assign Agency priorities, and make recommendations for the FY 2024 – FY 2031 Capital Outlay Request.

BUDGET IMPACT:**FY 2024 – FY 2031 Capital Outlay Request**

Division/Program	Number of Projects	Total Cost
OSB	7	\$16,363,000
OSD	10	19,623,400
SBVI	1	611,000
TOTAL	18	\$36,597,400